

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Scope Of Work	Actual Total
Summary by Project Type	
HVAC UPGRADES	\$ 76,577,732.65
BOILER REPLACEMENT	\$ 9,469,950.00
ELECTRICAL SERVICE UPGRADE	\$ 3,084,380.00
ROOF REPLACEMENTS	\$ 9,382,122.50
OTHER INFRASTRUCTURE REPAIRS & UPGRADES	\$ 6,520,927.00
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES	\$ 23,168,603.25
GYMNASIUM UPGRADES	\$ 8,404,862.50
SCIENCE AND CLASSROOM UPGRADES	\$ 26,830,959.25
TECHNOLOGY UPGRADES	\$ 7,410,426.00
SPECIAL EDUCATION UPGRADES	\$ 2,824,851.00
ATHLETIC FACILITY & PLAYGROUND UPGRADES	\$ 14,359,470.00
Sub Total:	\$ 188,034,284.15

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
HVAC UPGRADES		
ADMINISTRATION BUILDING	HVAC Upgrades (Phase 3)	\$ 1,316,155.00
BRADFORD ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 1,477,645.00
BRADFORD ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 1,381,935.00
BUZZ ALDRIN MIDDLE SCHOOL	HVAC Upgrades (Phase 2)	\$ 683,155.00
BUZZ ALDRIN MIDDLE SCHOOL	HVAC Upgrades (Phase 3)	\$ 7,509,360.00
EDGEMONT ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 2,221,607.65
GEORGE INNESS HIGH SCHOOL ANNEX	HVAC Upgrades (Phase 2)	\$ 4,393,761.00
GEORGE INNESS HIGH SCHOOL ANNEX	HVAC Upgrades (Phase 3)	\$ 987,295.00
GLENFIELD MIDDLE SCHOOL	HVAC Upgrades (Phase 2)	\$ 226,809.00
GLENFIELD MIDDLE SCHOOL	HVAC Upgrades (Phase 3)	\$ 7,172,885.00
HILLSIDE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 9,643,925.00
MONTCLAIR HIGH SCHOOL	HVAC Upgrades (Phase 2)	\$ 3,033,095.00
MONTCLAIR HIGH SCHOOL	HVAC Upgrades (Phase 3)	\$ 20,082,060.00
MONTCLAIR COMMUNITY PRE-K	HVAC Upgrades (Phase 3)	\$ 2,376,990.00
NISHUANE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 1,658,280.00
NISHUANE ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 3,865,770.00
NORTHEAST ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 3,011,982.00
RENAISSANCE AT RAND MIDDLE SCHOOL	HVAC Upgrades	\$ 3,372,360.00
WATCHUNG ELEMENTARY SCHOOL	HVAC Upgrades (Phase 2)	\$ 106,318.00
WATCHUNG ELEMENTARY SCHOOL	HVAC Upgrades (Phase 3)	\$ 2,056,345.00
	Sub Total:	\$ 76,577,732.65

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
BOILER REPLACEMENT		
BRADFORD ELEMENTARY SCHOOL	Boiler Replacement	\$ 923,800.00
BUZZ ALDRIN MIDDLE SCHOOL	Boiler Replacement	\$ 928,800.00
EDGEMONT ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
GEORGE INNESS HIGH SCHOOL ANNEX	Boiler Replacement	\$ 989,850.00
MONTCLAIR HIGH SCHOOL	Boiler Replacement	\$ 1,983,500.00
NISHUANE ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
NORTHEAST ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Boiler Replacement	\$ 928,800.00
WATCHUNG ELEMENTARY SCHOOL	Boiler Replacement	\$ 928,800.00
	Sub Total:	\$ 9,469,950.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
ELECTRICAL SERVICE UPGRADE		
BRADFORD ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 330,050.00
BUZZ ALDRIN MIDDLE SCHOOL	Electrical Service Upgrades	\$ 330,050.00
GEORGE INNESS HIGH SCHOOL ANNEX	Electrical Service Upgrades	\$ 335,050.00
GLENFIELD MIDDLE SCHOOL	Electrical Service Upgrades	\$ 396,300.00
HILLSIDE ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 330,050.00
MONTCLAIR HIGH SCHOOL	Electrical Service Upgrades	\$ 433,880.00
NISHUANE ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 330,050.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Electrical Service Upgrades	\$ 268,900.00
WATCHUNG ELEMENTARY SCHOOL	Electrical Service Upgrades	\$ 330,050.00
	Sub Total:	\$ 3,084,380.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
ROOF REPLACEMENTS		
ADMINISTRATION BUILDING	Shingle Roof and Wood Trim Replacement	\$ 346,540.00
BRADFORD ELEMENTARY SCHOOL	Roof Area 4 Roof Replacement	\$ 72,910.00
EDGEMONT ELEMENTARY SCHOOL	Roof Drain Repairs / External Gutters	\$ 598,750.00
GLENFIELD MIDDLE SCHOOL	Roof and Cupola Replacement	\$ 840,115.00
HILLSIDE ELEMENTARY SCHOOL	Roof Masonry Repairs	\$ 1,773,620.00
HILLSIDE ELEMENTARY SCHOOL	Roof Replacements	\$ 3,623,247.50
MONTCLAIR COMMUNITY PRE-K	Shingle Roof & Cupola Replacement	\$ 535,610.00
MONTCLAIR COMMUNITY PRE-K	Wood Cornice Trim Repair	\$ 71,850.00
NORTHEAST ELEMENTARY SCHOOL	Imitation Rubber Slate Roof Replacement	\$ 201,040.00
NORTHEAST ELEMENTARY SCHOOL	Slate Roof Replacement	\$ 574,060.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Roof Replacement and Metal Coping	\$ 744,380.00
	Sub Total:	\$ 9,382,122.50

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
OTHER INFRASTRUCTURE REPAIRS & UPGRADES		
BUZZ ALDRIN MIDDLE SCHOOL	Stairs Replacement	\$ 385,670.00
BUZZ ALDRIN MIDDLE SCHOOL	Site Drainage Improvement	\$ 401,300.00
EDGEMONT ELEMENTARY SCHOOL	Exterior Steel Stair Replacement	\$ 165,180.00
GEORGE INNESS HIGH SCHOOL ANNEX	Stair Improvements	\$ 139,600.00
GEORGE INNESS HIGH SCHOOL ANNEX	New Clock, Intercom, Public Address and Phone System	\$ 461,100.00
GEORGE INNESS HIGH SCHOOL ANNEX	New Security Cameras	\$ 290,460.00
GEORGE INNESS HIGH SCHOOL ANNEX	Cafeteria Glazing Replacement	\$ 322,565.00
GLENFIELD MIDDLE SCHOOL	Curtain Wall and Storefront Glazing System Replacement	\$ 1,057,900.00
GLENFIELD MIDDLE SCHOOL	Site Drainage Improvements	\$ 261,770.00
GLENFIELD MIDDLE SCHOOL	New Clock, Intercom, Public Address and Phone System	\$ 651,936.40
GLENFIELD MIDDLE SCHOOL	New Security Cameras	\$ 337,473.20
HILLSIDE ELEMENTARY SCHOOL	Stairs Replacement	\$ 361,510.00
MONTCLAIR HIGH SCHOOL	Curtain Wall Replacement	\$ 223,000.00
MONTCLAIR HIGH SCHOOL	Inclined Chair Lifts Replacement	\$ 119,470.00
MONTCLAIR COMMUNITY PRE-K	Exterior Steel Stair Replacement	\$ 189,130.00
MONTCLAIR COMMUNITY PRE-K	New Clock, Intercom, Public Address and Phone System	\$ 153,621.60
MONTCLAIR COMMUNITY PRE-K	New Security Cameras	\$ 74,810.80
NISHUANE ELEMENTARY SCHOOL	Stairs Replacement	\$ 243,440.00
NISHUANE ELEMENTARY SCHOOL	Play Area Paver Walkway Replacement	\$ 161,960.00
NORTHEAST ELEMENTARY SCHOOL	Site Drainage Improvements	\$ 465,910.00
WATCHUNG ELEMENTARY SCHOOL	Nurse Room Renovation	\$ 53,120.00
	Sub Total:	\$ 6,520,927.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES		
BUZZ ALDRIN MIDDLE SCHOOL	Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 401,300.00
BUZZ ALDRIN MIDDLE SCHOOL	Draft Class 208 Furniture Upgrades	\$ 50,000.00
BUZZ ALDRIN MIDDLE SCHOOL	Art Room #23 Renovation	\$ 439,450.75
EDGEMONT ELEMENTARY SCHOOL	Stage Renovations	\$ 282,130.00
GEORGE INNESS HIGH SCHOOL ANNEX	"Little Theater" Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 532,500.00
GLENFIELD MIDDLE SCHOOL	Art Rooms Renovation	\$ 1,857,205.00
GLENFIELD MIDDLE SCHOOL	Instrumental Music Room and Practice Room 206 and 207 Renovation	\$ 397,845.00
HILLSIDE ELEMENTARY SCHOOL	Auditorium Renovation	\$ 3,907,680.00
HILLSIDE ELEMENTARY SCHOOL	Music Room #105 Renovation	\$ 172,290.00
HILLSIDE ELEMENTARY SCHOOL	Music Room #7 Renovation	\$ 420,550.00
MONTCLAIR HIGH SCHOOL	Food Science Room #12 Renovation	\$ 742,264.00
MONTCLAIR HIGH SCHOOL	Auditorium Renovation	\$ 8,117,530.50
MONTCLAIR HIGH SCHOOL	Auto Shop Room # 17 Renovation	\$ 1,107,920.00
MONTCLAIR HIGH SCHOOL	Lower Pit Area Conversion to Industrial Arts	\$ 2,508,740.00
MONTCLAIR HIGH SCHOOL	Wood Shop # 14 Renovation	\$ 967,668.00
NISHUANE ELEMENTARY SCHOOL	Auditorium Upgrades (Lighting / Rigging and Sound)	\$ 401,300.00
NISHUANE ELEMENTARY SCHOOL	B1 & B2 Fine Arts Renovations	\$ 286,290.00
NISHUANE ELEMENTARY SCHOOL	B11B - Choral Music Room Renovations	\$ 119,520.00
NISHUANE ELEMENTARY SCHOOL	Dance Studio Renovation	\$ 241,440.00
NISHUANE ELEMENTARY SCHOOL	Music Room / Technology Room Renovation	\$ 214,980.00
	Sub Total:	\$ 23,168,603.25

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
GYMNASIUM UPGRADES		
EDGEMONT ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 955,160.00
GLENFIELD MIDDLE SCHOOL	Main Gym Floor Replacement	\$ 198,850.00
HILLSIDE ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 667,475.00
NISHUANE ELEMENTARY SCHOOL	Gymnasium Renovation	\$ 241,440.00
NORTHEAST ELEMENTARY SCHOOL	Multi-purpose Room Renovation	\$ 330,050.00
RENAISSANCE AT RAND MIDDLE SCHOOL	New Gym Addition	\$ 6,011,887.50
	Sub Total:	\$ 8,404,862.50

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
SCIENCE AND CLASSROOM UPGRADES		
BUZZ ALDRIN MIDDLE SCHOOL	Science Rooms Renovation	\$ 1,381,898.00
GLENFIELD MIDDLE SCHOOL	Science Labs Renovation	\$ 3,706,510.00
MONTCLAIR HIGH SCHOOL	Science Rooms Renovation	\$ 6,652,420.00
EDGEMONT ELEMENTARY SCHOOL	Classroom Renovations	\$ 598,750.00
GEORGE INNESS HIGH SCHOOL ANNEX	Building Wide Classroom Furniture Upgrade	\$ 500,000.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 1	\$ 747,340.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 2	\$ 1,099,690.00
GLENFIELD MIDDLE SCHOOL	Classroom Renovation - Phase 3	\$ 1,484,145.00
GLENFIELD MIDDLE SCHOOL	Second Floor Common Room "Houses" Renovation	\$ 2,279,780.00
GLENFIELD MIDDLE SCHOOL	Library Renovation	\$ 665,475.00
HILLSIDE ELEMENTARY SCHOOL	Classrooms Renovation	\$ 421,896.25
HILLSIDE ELEMENTARY SCHOOL	Library Renovations	\$ 638,440.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 1	\$ 452,420.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 2	\$ 1,062,260.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 3	\$ 1,009,240.00
NISHUANE ELEMENTARY SCHOOL	Classroom Renovation - Phase 4	\$ 994,335.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Building Wide Classroom Furniture Upgrade	\$ 500,000.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Multi-purpose Room 150 Renovation (Media Center)	\$ 1,597,680.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Multi-purpose Room G5 Renovation	\$ 1,038,680.00
	Sub Total:	\$ 26,830,959.25

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Building	Scope Of Work	Total
TECHNOLOGY UPGRADES		
BRADFORD ELEMENTARY SCHOOL	Media Center Conversion to Maker Space	\$ 1,487,944.00
BRADFORD ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 80,440.00
BUZZ ALDRIN MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology	\$ 113,320.00
BUZZ ALDRIN MIDDLE SCHOOL	STEM Room # 205 Furniture Upgrade	\$ 50,000.00
CHARLES H. BULLOCK ELEMENTARY SCHOOL	New Greenhouse	\$ 574,604.50
CHARLES H. BULLOCK ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 106,200.00
EDGEMONT ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 51,620.00
GEORGE INNESS HIGH SCHOOL ANNEX	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 87,460.00
GLENFIELD MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 123,090.00
HILLSIDE ELEMENTARY SCHOOL	Wood Shop Conversion into STEM Lab / Makerspace	\$ 1,117,246.00
HILLSIDE ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 147,950.00
MONTCLAIR HIGH SCHOOL	Computer Lab Room #113 Conversion into Stem Lab	\$ 1,429,640.00
MONTCLAIR HIGH SCHOOL	Room 13A Computer Lab Conversion into General Classroom	\$ 693,870.00
MONTCLAIR HIGH SCHOOL	TV Studio Renovation	\$ 370,246.50
MONTCLAIR HIGH SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (District)	\$ 225,330.00
NISHUANE ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 129,000.00
NORTHEAST ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
RENAISSANCE AT RAND MIDDLE SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 58,740.00
WATCHUNG ELEMENTARY SCHOOL	Art Room Conversion into Library	\$ 402,845.00
WATCHUNG ELEMENTARY SCHOOL	Wireless Projectors/ Smartboards / Document Cameras / Interactive Display Boards / Technology (By District)	\$ 80,440.00
	Sub Total:	\$ 7,410,426.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN

Building	Scope Of Work	Total
SPECIAL EDUCATION UPGRADES		
GLENFIELD MIDDLE SCHOOL	Special Education Suite	\$ 1,210,316.50
HILLSIDE ELEMENTARY SCHOOL	Computer Lab #106 Conversion into (2) Special Education Rooms	\$ 680,956.50
NISHUANE ELEMENTARY SCHOOL	CST Room Conversion into "Sensory Room"	\$ 162,578.00
NISHUANE ELEMENTARY SCHOOL	Room #110 & Room #111 (Special Education) Upgrades	\$ 241,440.00
WATCHUNG ELEMENTARY SCHOOL	New Elevator	\$ 529,560.00
	Sub Total:	\$ 2,824,851.00

MONTCLAIR PUBLIC SCHOOLS 2022 REFERENDUM PROJECTS COST BREAKDOWN		
Building	Scope Of Work	Total
ATHLETIC FACILITY & PLAYGROUND UPGRADES		
AUBREY LEWIS SPORTS COMPLEX	Woodman Field Grandstand Replacement & Soil Abatement	\$ 2,327,250.00
AUBREY LEWIS SPORTS COMPLEX	Woodman Football Field Turf	\$ 997,350.00
AUBREY LEWIS SPORTS COMPLEX	Montclair High School Varsity Baseball Field (Synthetic Turf) Renovations	\$ 7,940,000.00
BRADFORD ELEMENTARY SCHOOL	Playground Replacement	\$ 327,040.00
CHARLES H. BULLOCK ELEMENTARY SCHOOL	Play Area - New Surfacing	\$ 105,030.00
EDGEMONT ELEMENTARY SCHOOL	Playground Replacement	\$ 268,900.00
HILLSIDE ELEMENTARY SCHOOL	Natural Grass Athletic Field Upgrades	\$ 1,323,600.00
HILLSIDE ELEMENTARY SCHOOL	Playground Replacement	\$ 268,900.00
NISHUANE ELEMENTARY SCHOOL	Playground Replacement	\$ 532,500.00
NORTHEAST ELEMENTARY SCHOOL	Playground Replacement	\$ 268,900.00
	Sub Total:	\$ 14,359,470.00